



Eddyville Charter School
Board of Directors
P.O. Box 68
Eddyville, OR 97343
Phone: 541.875.2942
Fax: 541.875.4050

January 24, 2024- Board Packet
Regular Session 6pm
AGENDA

- 1) **Regular Board Meeting Called to Order**
- 2) **Past Meeting Minutes December 13, 2024** **Pg 3-5**
- 3) **Agenda Adjustments**
- 4) **Informational Items** **Pg 6-25**
 - a) Financial Packet -Doug Byers
- 5) **Interested Party Comments**

During this time the audience will have the opportunity to speak to the board. This is not a question and answer opportunity. Anyone wishing to address the board is asked to complete a request via sign in upon entering the board meeting. The chairman reserves the right to limit time allocated to each presenter to between 3-5 minutes. It is requested that those addressing the board state their name for the record. Any complaints made about

 - a) Yvonne Castillo - Horticulture and Art Teacher
- 6) **Communication**
 - a) Administration Report- Stacy Knudson **Pg 26-27**
 - b) Athletic Director Report- Karla Pearson **Pg 28**
 - c) Facilities Manager Report- Danny Wheeler **Pg 29**
- 7) **Old Business -**
 - a) Update from Auditor about RFP-

Doug asked the auditors - As you may know Eddyville Charter School had done an RFP for new siding and windows. This project is in its final stages. During the construction the contractor ran into some issues outside of the RFP, excess dry rot and lead paint abatement. These changes forced us over the RFP dollar amount, and are currently working with the contractor on final change orders reflecting the changes. Is there anything else we need to do that would affect the audit for 23.24?

Pauly, Rogers representative responded - I'd basically do what you did below, just document in writing why you used the same contractor and the reason for the overages....having it in writing is key to explain the situation
 - b) March 6th @ 5:30 pm Work session for board training. All board members required to attend
 - c) Opening position 5 expires 7/1/2026 for February Meeting

8) Consent Agenda

- a) Payment of the Bills
- b) Approval of December board meeting minutes

- c) Approval of 24-25 Budget Calendar

Pg 31

9) New Business

- a) Superintendent evaluation discussion
- b) Appraisal of building
- c) 24-25 School Calendar proposal
- d) Early Literacy Grant presentation

Pg 32

10) Action Items

- a) Open of vacated Position 5 expires 7/1/2026 for February meeting
- b) March 6th @ 5:30 pm Work session for board training. All board members required to attend

Next Meeting February 21 , 2023 at 6:00pm



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Board of Directors
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December 13, 2023- Board Packet
Regular Session 6pm
Minutes

1) Regular Board Meeting Called to Order

Board Members in attendance - Charlie Russell, Abe Silvonon, Stephanie Mekemson, Jenny Demaris, Stuart Imler

Board Members absent - Ryan Gassner

Administrative/Financial in attendance- Stacy Knudson

Minutes prepared by Missy Endicott board clerk

Meeting called to order 6:00 pm by Abe Silvonon

2) Past Meeting Minutes November 15, 2023

3) Agenda Adjustments - NONE

4) Informational Items

a) **Financial Packet -Doug Byers No comment he was absent**

5) Interested Party Comments

During this time the audience will have the opportunity to speak to the board. This is not a question and answer opportunity. Anyone wishing to address the board is asked to complete a request via sign in upon entering the board meeting. The chairman reserves the right to limit time allocated to each presenter to between 3-5 minutes. It is requested that those addressing the board state their name for the record. Any complaints made about

Mike Hagen- Has just a few things left to do at the coffee shop, speakers to hang backup and some touch up paint. If things are not perfect please call and they will fix it. They were on the roof if we end up with a roof leak and he will fix it. Caulking will shrink and he is happy to come and fix what is needed. And he will get the connex moved out of here too.

6) Communication

a) **Administration Report- Stacy Knudson - We received a grant for a Hydro plant tower and we have the biggest one in LCSD. Our Horticulture class will be overseeing this. Stacy then gave an overview of her report. Positive learning going on and Christmas decorating going on around the school. Couple colleges around Oregon have reached out for programs to start in January for our students to take a part of. Wireless hotspot RFP got sent in today for additional exterior wifi. Behaviors are down here in the month of December. Congratulations to our staff for well executed code yellow this week.**

b) **Athletic Director Report- Karla Pearson - included in packet**

- c) Facilities Manager Report- Danny Wheeler - Everything is going smoothly, had a walk through with PACE, new basketball backboards have been ordered to regulation standards.
Stephanie Mekemson wanted to speak about the RFP process and if we were following it. She feels like more information should come to the board for approval of additional spending. And wanted to know how much involvement the architect has had in the process.
Stacy Knudson let her know we are following the RFP and the process. The budget committee approved the spending of the capital improvements and the RFP. And yes we are following the process.
Jenny asked that we get clarification from the auditor that we are following the RFP process.
Jenny Demaris makes a motion to table the discussion until Stacy talks to the auditor to make sure we are following it correctly. Charlie Russell 2nd the motion and Abe Silvonen and Stuart Imler voted in favor of the motion. Motion passed to table the discussion until we speak to the auditors.

7) Old Business -

- a) Second reading of policies changes
 - i) BD/BDA
 - ii) BDC
 - iii) EFA
 - iv) GCBDA/GDBDA
 - v) GCBDA/GDBDA-AR (1)
 - vi) GCBDF/GDBDF
 - vii) GCBDF/GDBDF-AR
- b) UPDATE: Working with PACE regarding paying a school board member that is also a coach. -
Stacy got an email back and said it was an ethics violation. And we could not do this. Stacy has spoken privately with the Coach and explained it to him.
- c) UPDATE: Working on setting up an OSBA training per revised policy BD/BDA after January.
Stacy is still waiting to hear back from Kristin Mills as to when in February or March she is available.

8) Consent Agenda

- a) Payment of the Bills
- b) Approval of November board meeting minutes
- c) Approval of policies
 - i) BD/BDA
 - ii) BDC
 - iii) EFA
 - iv) GCBDA/GDBDA
 - v) GCBDA/GDBDA-AR (1)
 - vi) GCBDF/GDBDF
 - vii) GCBDF/GDBDF-AR
- d) Acceptance of Morgan Friday's resignation effective January 27, 2024

Jenny asked if we will be filling Morgan's position. Stacy said he is staying until semester and that it is already posted for us to take applications.

Stuart Imler makes motion to approve the consent agenda; Jenny Demaris 2nd the motion, all voting members voted in favor. Motion passed

9) New Business

a) SIA 22-23 Annual Report

Stacy read an overview of her report that is in the packet to the board.

10) Action Items - NONE

Meeting adjourned at 6:30 PM

Next Meeting January 17, 2023 at 6:00pm



MEMORANDUM

January 09, 2024

TO: Eddyville Charter School Board of Directors
FROM: Doug Byers, Accountant 3, LBL ESD
RE: July 01 – December 31, 2023 Financial Statements

Board Members,

Attached you will also find the 2023-24 financial statement through December 31, 2023. These statements include the General Fund Statement of Revenues Budget vs. Actual, General Fund Statement of Expenditures Budget vs. Actual, Special Revenue Funds Revenue and Expenditures, and total Appropriations for the year.

The General Fund statements include the actual revenues and expenditures from July 1, 2023 through December 31, 2023. The estimated General Fund Ending Fund Balance is \$250,000. Contingency makes up \$100,000 of the Fund Balance total.

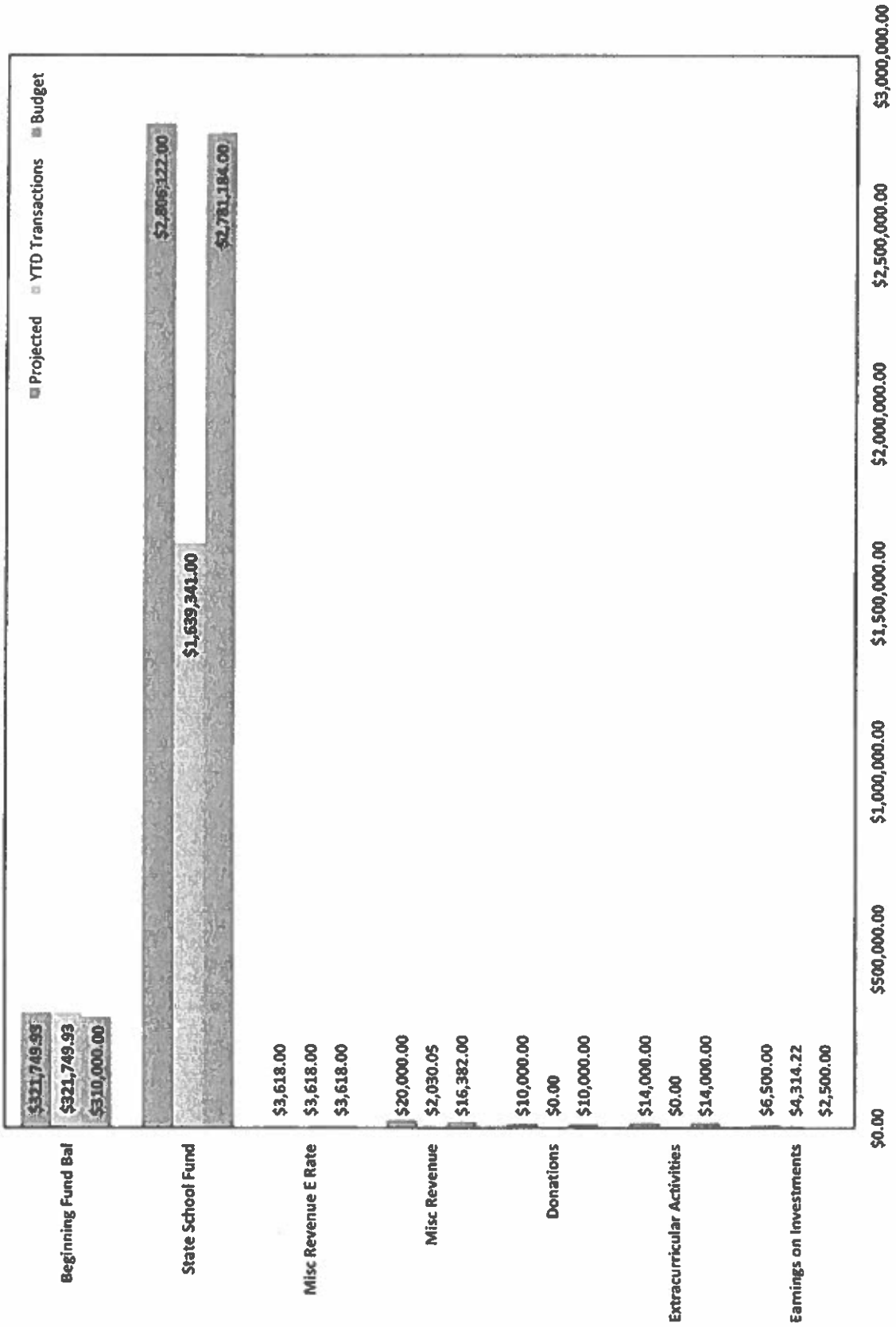
Eddyville Charter School investments are held in an interest-bearing money market account. Investments total \$706,929.68 and are yielding an interest rate of 1.25%. Dividend payments July 1, 2023 – December 31, 2023 total \$4,314.22.

Please let me know if you have any questions or concerns regarding these statements.

Eddyville Charter School
General Fund: Statement of Expenditures Budget Vs. Actual
For the Fiscal Year 2023-2024
As of 12/31/2023

Fund	Appropriations	Resolutions	YTD	Encumbrances	Totals	(Over)/Under Budget
General Fund, 100						
1000 Instruction	\$ 1,728,497	0.00 \$	\$ 578,122	\$ 936,149	\$ 1,514,271	\$ 214,226
2000 Support Services	\$ 1,309,187	0.00 \$	\$ 628,368	\$ 600,012	\$ 1,228,380	\$ 80,807
5200 Transfers	\$ -		\$ -	\$ -	\$ -	-
6000 Contingency	\$ 100,000		\$ -	\$ -	\$ -	\$ 100,000
Sub Totals	\$ 3,137,684	\$ -	\$ 1,206,490	\$ 1,536,161	\$ 2,742,651	\$ 395,033
Special Funds, 200						
1000 Instruction	\$ 518,090	\$ -	\$ 138,786	\$ 152,145	\$ 290,931	\$ 227,159
2000 Support Services	\$ 189,733	\$ -	\$ 35,715	\$ 49,767	\$ 85,482	\$ 104,250
4000 Building Acquisition	\$ -		\$ -	\$ -	\$ -	-
5200 Transfers	\$ -		\$ -	\$ -	\$ -	-
Sub Totals	\$ 707,823	\$ -	\$ 174,502	\$ 201,912	\$ 376,413	\$ 331,409
Capital Projects, 400						
2000 Support Services	\$ -		\$ 42,612	\$ 7,388	\$ 50,000	\$ (50,000)
4000 Facility Construction	\$ 228,834		\$ 192,572	\$ 5,000	\$ 197,572	\$ 31,262
Sub Totals	\$ 228,834	\$ -	\$ 235,184	\$ 12,388	\$ 247,572	\$ (18,738)
Totals	\$ 4,074,341	\$ -	\$ 1,616,176	\$ 1,750,460	\$ 3,366,636	\$ 707,705

General Fund Revenue - December 2023 Projections - YTD - Budget



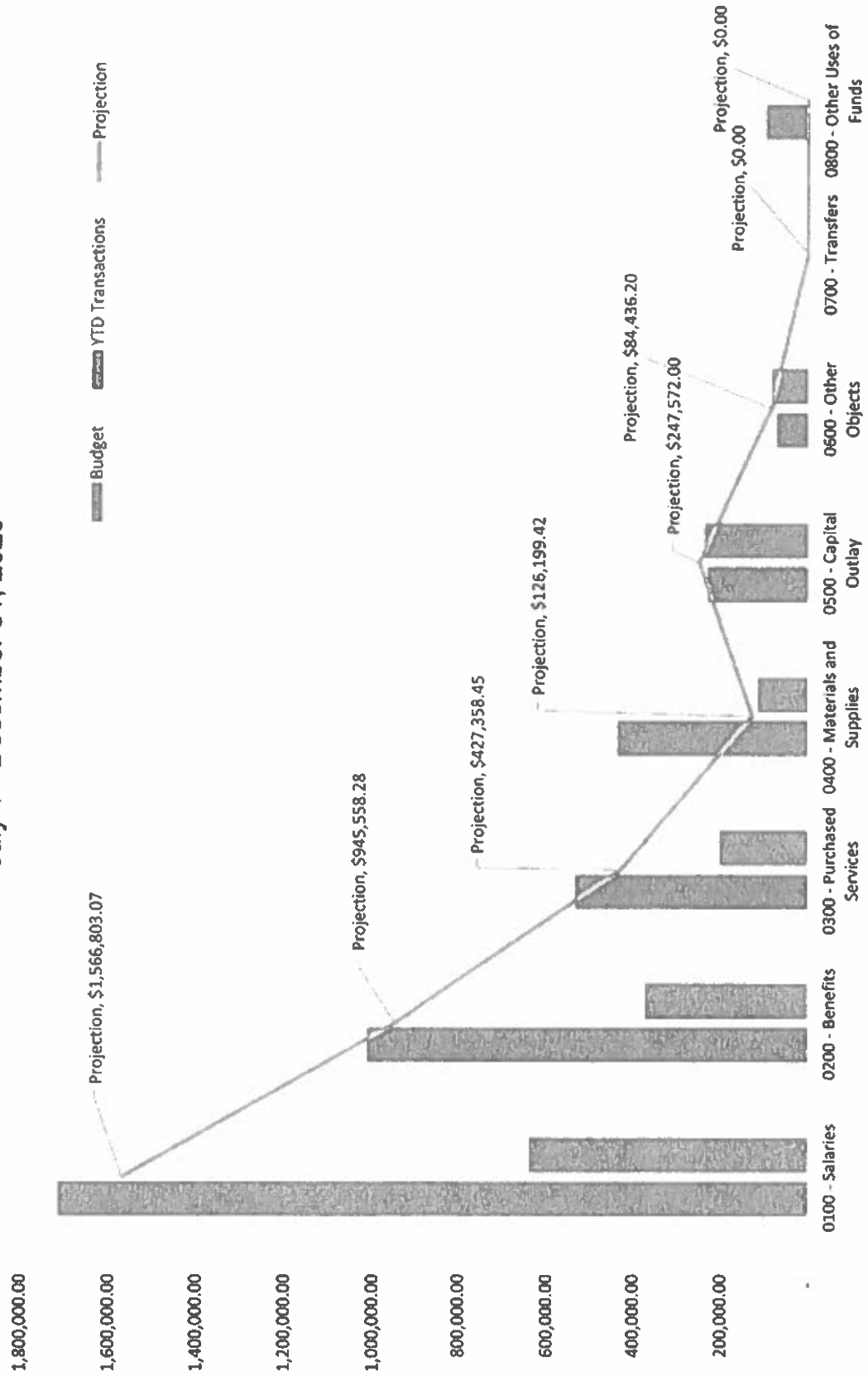
Eddyville Charter School
General Fund: Statement of Revenue Budget Vs. Actual
For the Fiscal Year 2023-2024
As of 12/31/2023

Source	2023-24 Budget	Actual YTD Rev. 12/31/2023	Projected through 6/30/2024	Total Estimated 2023-2024	(Over)/Under Budget	Total Actual 6/30/2023	2022-2023 Budget
State Sources							
3101 State School Support Funds	2,781,184	1,639,341	1,166,596	2,805,937	(24,753)	2,680,997	2,745,374
3101 SSF- May Adjustment	-	-	-	-	-	-	-
3299 Restricted State Funds	-	-	-	-	-	-	-
Total State Sources	2,781,184	1,639,341	1,166,596	2,805,937	(24,753)	2,680,997	2,745,374
Non State School Support Formula Sources							
Local Sources							
1510 Interest on Investments/Bank	2,500	4,314	2,561	6,500	(4,000)	540	650
1710 Admissions	4,000	-	4,000	4,000	-	5,354	4,000
1740 Fees	10,000	-	10,000	10,000	-	11,185	10,000
1920 Donations from Private Sources	10,000	-	10,000	10,000	-	5,210	9,000
1960 Recovery of Prior Year Exp.	-	-	-	-	-	-	-
1990 Miscellaneous Local Revenue	20,000	5,648	14,352	20,000	-	29,135	20,000
Total Non Formula Local Sources	46,500	9,962	40,913	50,500	(4,000)	51,424	43,650
State/Federal Sources							
Total State/Federal Sources	-	-	-	-	-	-	-
Other Sources							
5200 Interfund Transfers	-	-	-	-	-	-	-
5400 Beginning Fund Balance	310,000	322,014	(12,014)	310,000	-	594,307	400,000
Total Other Sources	310,000	322,014	(12,014)	310,000	-	594,307	400,000
Total Non SSF Revenue	356,500	331,976	28,899	360,500	(4,000)	645,731	443,650
Total Resources	\$ 3,137,684	\$ 1,971,317	1,195,494	\$ 3,166,437	\$ (28,753)	\$ 3,326,728	\$ 3,189,024
				Less Estimated Requirements			
				(2,918,834)			
				\$ 247,603			

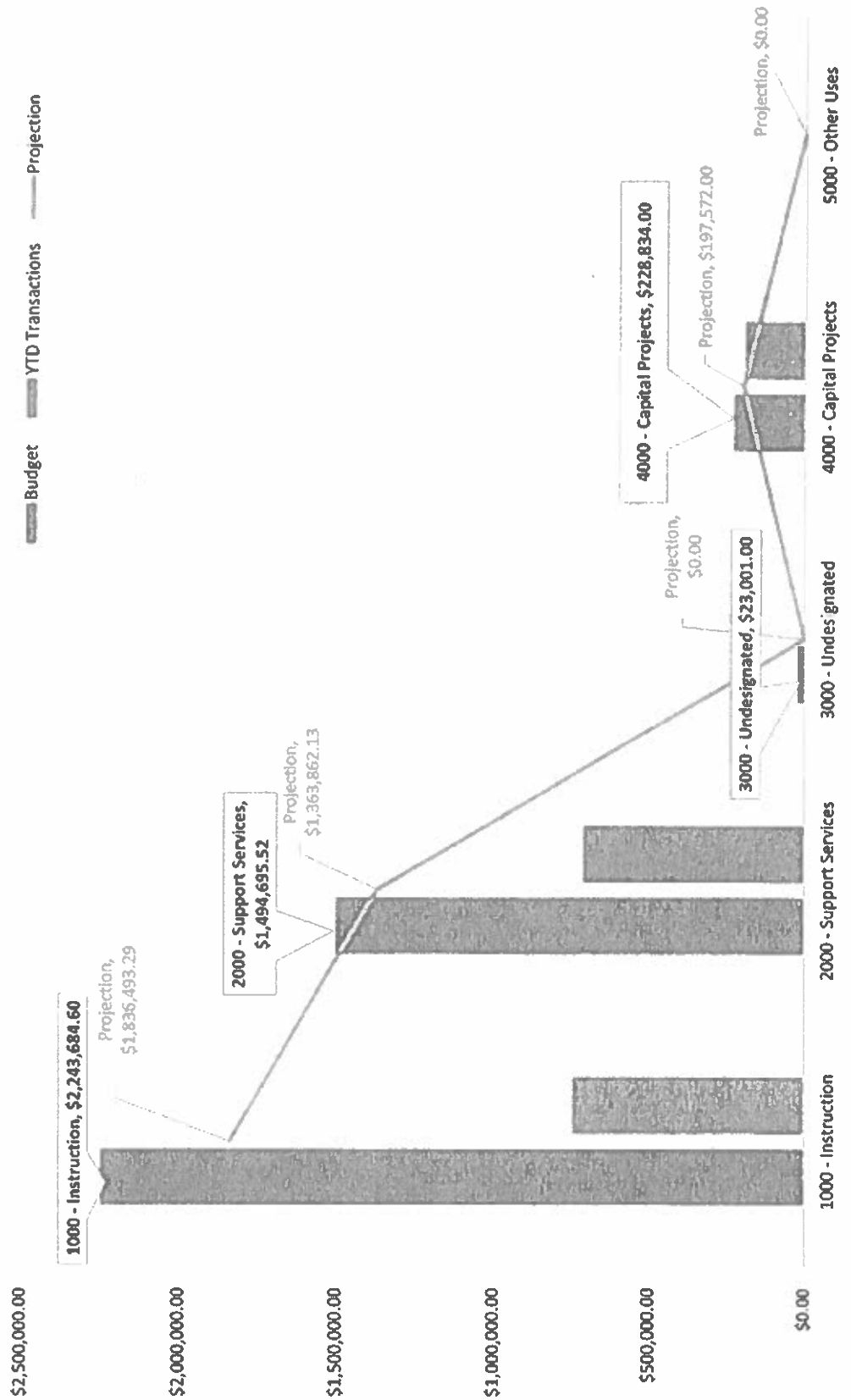
Eddyville Charter School
General Fund: Statement of Expenditures Budget Vs. Actual
For the Fiscal Year 2023-2024
As of 12/31/2023

Function	Adopted 2023-2024 Budget	Actual YTD Exp. 12/31/2023	Projected through 6/30/2024	Total Estimated 2023-2024	(Over)/ Under Budget	% Committed	Total Actuals 6/30/2023
Instruction							
1111 Elementary, K-6	791,485	248,248	464,089	710,066	81,419.37	89.71%	735,178
1113 Elementary Extracurricular	2,102	1,029	1,561	2,589	(487.44)		2,891
1121 Middle/Junior High Programs	370,543	105,846	209,115	303,010	67,532.89	81.77%	370,534
1122 Middle/Junior High School Extracurricular	27,034	13,243	11,087	24,331	2,703.40	90.00%	28,060
1131 High School Programs	445,344	153,609	250,370	403,115	42,229.19	90.52%	493,644
1132 High School Extracurricular	91,989	56,147	26,643	82,790	9,198.90	90.00%	102,342
Total Instruction	1,728,497	578,122	962,865	1,525,901	202,596		1,732,649
Support Services							
2122 Counseling Services	-	-	-	-	-	#DIV/0!	47
2130 Health Services	4,300	2,050	4,536	6,586	(2,285.80)	153.16%	11,433
2210 Improvement of Instruction Services	-	-	-	-	-	#DIV/0!	1,890
2230 Assessment & Testing	-	-	-	-	-	#DIV/0!	-
2240 Staff Development	-	-	-	-	-	#DIV/0!	-
2310 Board of Education	85,772	78,460	7,454	85,914	(141.52)	100.16%	82,905
2321 Office of the Superintendent Services	127,662	63,410	62,955	126,366	1,296.07	98.98%	121,707
2411 Office of the Principal Services	312,262	146,470	189,494	335,964	(23,702.10)	107.59%	332,809
2520 Fiscal Services	61,000	172	60,218	60,390	610.00	99.00%	58,873
2541 Maintenance	-	485	1,515	2,000	(2,000.00)	0.51%	2,663
2542 Maintenance	392,965	202,775	190,190	392,965	-	227.85%	274,905
2552 Transportation	172,469	69,499	129,636	199,135	(26,665.72)	180.10%	176,887
2643 Staff Accounting Services	110,569	57,437	56,099	113,536	(2,966.66)	269.12%	102,619
2660 Technology	42,188	7,611	32,468	40,079	2,109.40		52,711
Total Support Services	1,309,187	628,368	734,565	1,362,933	(53,746)		1,219,449
Other Requirements							
5200 Transfers of Funds	-	-	30,000	30,000	(30,000)		127,677
6000 Contingency	100,000	-	-	-	100,000	0.00%	-
Total Other Requirements	100,000	-	30,000	30,000	70,000		127,677

EXPENDITURES BY OBJECT July 1 - December 31, 2023



EXPENDITURES BY FUNCTION July 1 - December 31, 2023



Eddyville Charter School
 General Fund: Statement of Expenditures Budget Vs. Actual
 For the Fiscal Year 2023-2024
 As of 12/31/2023

Fund	Description	Beginning Fund Balance as of 7/1/2023	YTD Revenue	YTD Expenditures	Balance as of 12/31/2023	Encumbered	Expected Revenue	Remaining Balance	NOTES
210	8UM Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
211	Aspire Grant	\$0.00	\$0.00	\$846.18	(\$846.18)	\$1,273.96	\$2,100.00	(\$20.14)	
223	ESSER III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
227	MWEC - Textbooks	(\$2,669.07)	\$2,669.07	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	
251	Student Investment Act	\$0.00	\$0.00	\$80,260.95	(\$80,260.95)	\$166,602.94	\$248,409.21	\$1,545.32	
253	Eddyville Scholarship Fund	\$13,001.31	\$0.00	\$0.00	\$13,001.31	\$0.00	\$0.00	\$13,001.31	
258	Suicide Prevention	\$1,253.85	\$0.00	\$0.00	\$1,253.85	\$0.00	\$0.00	\$1,253.85	
261	SSA Summer Learning	\$76,505.83	\$0.00	\$76,505.83	\$0.00	\$0.00	\$0.00	\$0.00	
262	Menstrual Dignity Act	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
274	Outdoor School	(\$9,178.66)	\$9,178.66	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
278	Oregon State Credit Union Mini Grants	\$33.97	\$780.00	\$0.00	\$813.97	\$0.00	\$600.00	\$633.97	
283	STCCF/Science & Body Systems	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
286	Sekco CU Creator Learning Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
288	STCCF Health Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
297	Vision Screening	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
298	High School Success	\$0.00	\$16,377.83	\$16,888.58	(\$510.75)	\$34,094.92	\$53,924.60	\$9,001.10	
299	Student Body Funds	\$67,859.88	\$41,693.55	\$24,278.96	\$85,074.47	\$7,012.43	\$90,000.00	\$126,368.49	
400	Capital Project Funds	\$228,834.06	\$0.00	\$235,184.31	(\$6,350.25)	\$12,387.69	\$0.00	(\$18,737.94)	
	Totals	\$375,441.17	\$70,699.11	\$439,964.81	\$12,175.47	\$221,311.94	\$404,233.81	\$136,245.96	

Eddyville Charter School, Inc.

Reprint Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OR State CU - Checking 618680-8000

From Date: 12/01/2023 To Date: 12/31/2023

From Check: To Check:

From Voucher: To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
2361	12/04/2023	Aboveboard Electric & Pllumbing	\$8,224.69	1103	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2362	12/04/2023	Auto Chlor System	\$255.25	1103	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2363	12/04/2023	Best Pots	\$114.02	1103	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2364	12/04/2023	EDDYVILLE CHARTER SCHOOL	\$100.00	1103	Printed	Expense	<input type="checkbox"/>		
2365	12/04/2023	Huntington	\$14,013.80	1103	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2366	12/04/2023	MINERS GRADUATE SERVICES	\$362.52	1103	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2367	12/04/2023	PACIFIC NORTHWEST COUNSELING, LLC	\$4,166.67	1103	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2368	12/04/2023	STAPLES ADVANTAGE	\$912.70	1103	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2369	12/08/2023	AMAZON.COM	\$191.60	1111	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2370	12/08/2023	ArmorZone Athletic	\$125.00	1111	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2371	12/08/2023	Brooks, Betsy	\$14.24	1111	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2372	12/08/2023	DAVE BROOKS	\$340.50	1111	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2373	12/08/2023	MARY'S PEAK TRUE VALUE	\$116.87	1111	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2374	12/08/2023	MID-VALLEY BASKETBALL OFFICIALS ASSC.	\$4,677.50	1111	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2375	12/08/2023	OASBO	\$230.00	1111	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2376	12/08/2023	OREGON DEPARTMENT OF EDUCATION	\$132.00	1111	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2377	12/08/2023	PEAK Internet	\$410.00	1111	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2378	12/22/2023	OREGON DEPARTMENT OF JUSTICE	\$455.00	1122	Printed	Payroll Ded	<input checked="" type="checkbox"/>	12/31/2023	
2379	12/22/2023	Texas Life Ins. Co	\$656.90	1122	Printed	Payroll Ded	<input checked="" type="checkbox"/>	12/31/2023	
2380	12/22/2023	Warfield, Kylie	\$708.96	9	Printed	Payroll	<input checked="" type="checkbox"/>	12/31/2023	
2381	12/20/2023	CONSUMERS POWER INC	\$4,592.27	1113	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2382	12/20/2023	DAHL DISPOSAL SERVICE	\$995.40	1113	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	

Eddyville Charter School, Inc.

Reprint Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OR State CU - Checking 616680-8000

From Date: 12/01/2023 To Date: 12/31/2023

From Check: To Check:

From Voucher: To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
2383	12/20/2023	INDUSTRIAL WELDING SUPPLY	\$5.00	1113	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2384	12/20/2023	ORKIN PEST CONTROL	\$150.00	1113	Printed	Expense	<input type="checkbox"/>		
2385	12/20/2023	PIONEER PRINTING, INC.	\$351.75	1113	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2386	12/20/2023	PIONEER TELEPHONE CO	\$418.13	1113	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2387	12/20/2023	Sierra Springs	\$523.98	1113	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
2388	12/20/2023	XEROX CAPITAL SERVICES	\$343.70	1113	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	

Total Amount: \$43,588.45
End of Report

Eddyville Charter School, Inc.

Non-Check Batch Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OR State CU - Checking 618680-8000

From Date: 12/01/2023 To Date: 12/31/2023

From Voucher: To Voucher:

Account: 618680-8000

Date	Account	Amount	Posted to	Account	Date
12/11/2023	OEBB	\$21.99	1104	Posted to G/L PR	
12/11/2023	OEBB	\$65.61	1104	Posted to G/L PR	
12/11/2023	OEBB	\$767.25	1104	Posted to G/L PR	
12/11/2023	OEBB	\$710.33	1104	Posted to G/L PR	
12/11/2023	OEBB	\$2,025.46	1104	Posted to G/L PR	
12/11/2023	OEBB	\$24,987.35	1104	Posted to G/L PR	
12/11/2023	OEBB	\$4.90	1104	Posted to G/L PR	
12/11/2023	OEBB	\$127.40	1104	Posted to G/L PR	
12/11/2023	OEBB	\$17.40	1104	Posted to G/L PR	
12/11/2023	OEBB	\$12.00	1104	Posted to G/L PR	
12/19/2023	US Foods/Chef's Store	\$101.81	1108	Posted to G/L AP	
12/19/2023	CHEVRON	\$100.64	1108	Posted to G/L AP	
12/19/2023	BANK CARD CENTER	\$344.03	1108	Posted to G/L AP	
12/19/2023	ADOBE	\$19.99	1109	Posted to G/L AP	
12/19/2023	Costco	\$102.45	1109	Posted to G/L AP	
12/19/2023	WEEBLY INC	\$216.00	1109	Posted to G/L AP	
12/19/2023	TOWNE PUMP	\$0.00	1109	Posted to G/L AP	

Eddyville Charter School, Inc.

Non-Check Batch Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OR State CU - Checking 618680-8000

	From Date:	12/01/2023	To Date:	12/31/2023
	From Voucher:		To Voucher:	
12/19/2023	BANK CARD CENTER	\$2,557.82	1109	Posted to G/L AP <input type="checkbox"/>
12/19/2023	CROWN AWARDS	\$42.79	1109	Posted to G/L AP <input type="checkbox"/>
12/19/2023	OFFICE MAX - A BOISE COMPANY	\$71.65	1109	Posted to G/L AP <input type="checkbox"/>
12/19/2023	OFFICE MAX - A BOISE COMPANY	\$78.31	1109	Posted to G/L AP <input type="checkbox"/>
12/19/2023	OFFICE MAX - A BOISE COMPANY	\$71.65	1109	Posted to G/L AP <input type="checkbox"/>
12/19/2023	OFFICE MAX - A BOISE COMPANY	\$78.32	1109	Posted to G/L AP <input type="checkbox"/>
12/19/2023	TOWNE PUMP	\$57.51	1109	Posted to G/L AP <input type="checkbox"/>
12/19/2023	OFFICE MAX - A BOISE COMPANY	\$71.65	1109	Posted to G/L AP <input type="checkbox"/>
12/19/2023	OFFICE MAX - A BOISE COMPANY	\$78.32	1109	Posted to G/L AP <input type="checkbox"/>
12/12/2023	PERS	\$0.03	1112	Posted to G/L PR <input type="checkbox"/>
12/12/2023	PERS	\$144.38	1112	Posted to G/L PR <input type="checkbox"/>
12/12/2023	PERS	\$602.29	1112	Posted to G/L PR <input type="checkbox"/>
12/12/2023	PERS	\$5,511.23	1112	Posted to G/L PR <input type="checkbox"/>
12/12/2023	PERS	\$7,356.12	1112	Posted to G/L PR <input type="checkbox"/>
12/12/2023	PERS	\$25,737.65	1112	Posted to G/L PR <input type="checkbox"/>
12/12/2023	PERS	\$1,915.89	1112	Posted to G/L PR <input type="checkbox"/>
12/19/2023	BANK CARD CENTER	\$309.97	1115	Posted to G/L AP <input type="checkbox"/>
12/19/2023	BIMART	\$62.51	1115	Posted to G/L AP <input type="checkbox"/>

Eddyville Charter School, Inc.

Non-Check Batch Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OR State CU - Checking 618680-8000

From Date: 12/01/2023 To Date: 12/31/2023

From Voucher: To Voucher:

Date	Description	Amount	Posted to G/L	AP	PR	AP	PR
12/19/2023	Chipotle	\$312.00	1115	Posted to G/L			<input type="checkbox"/>
12/22/2023	EDDYVILLE CHARTER SCHOOL	\$115.56	1116	Posted to G/L			<input type="checkbox"/>
12/22/2023	EDDYVILLE CHARTER SCHOOL	\$882.16	1116	Posted to G/L			<input type="checkbox"/>
12/22/2023	EDDYVILLE CHARTER SCHOOL	\$84,883.96	1116	Posted to G/L			<input type="checkbox"/>
12/22/2023	EDDYVILLE CHARTER SCHOOL	\$40.48	1116	Posted to G/L			<input type="checkbox"/>
12/22/2023	EDDYVILLE CHARTER SCHOOL	\$2,067.85	1116	Posted to G/L			<input type="checkbox"/>
12/22/2023	EDDYVILLE CHARTER SCHOOL	\$377.36	1116	Posted to G/L			<input type="checkbox"/>
12/22/2023	EDDYVILLE CHARTER SCHOOL	\$6,651.85	1116	Posted to G/L			<input type="checkbox"/>
12/22/2023	OSU FEDERAL CREDIT UNION	\$340.00	1116	Posted to G/L			<input type="checkbox"/>
12/22/2023	INTERNAL REVENUE SERVICE - FEDERAL TAX	\$8,877.87	1117	Posted to G/L			<input type="checkbox"/>
12/22/2023	INTERNAL REVENUE SERVICE - MEDICARE	\$3,706.54	1117	Posted to G/L			<input type="checkbox"/>
12/22/2023	INTERNAL REVENUE SERVICE - SS	\$15,724.00	1117	Posted to G/L			<input type="checkbox"/>
12/22/2023	OR DEPT OF REVENUE - STATE TAX	\$8,380.59	1118	Posted to G/L			<input type="checkbox"/>
12/22/2023	FLEX ACCOUNT ADMINISTRATION	\$288.33	1119	Posted to G/L			<input type="checkbox"/>
12/22/2023	AMERICAN FIDELITY ASSURANCE CO - TSA'S	\$1,730.00	1120	Posted to G/L			<input type="checkbox"/>
12/22/2023	AFA COMPANY	\$365.00	1121	Posted to G/L			<input type="checkbox"/>
12/22/2023	AFA COMPANY	\$424.00	1121	Posted to G/L			<input type="checkbox"/>

Eddyville Charter School, Inc.

Non-Check Batch Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OR State CU - Checking 618680-8000

From Date: 12/01/2023 To Date: 12/31/2023

From Voucher: To Voucher:

Date	Company	Amount	Account	Posted to G/L	PR
12/22/2023	AFA COMPANY	\$84.20	1121	<input type="checkbox"/>	
12/22/2023	AFA COMPANY	\$518.20	1121	<input type="checkbox"/>	
12/22/2023	AFA COMPANY	\$539.87	1121	<input type="checkbox"/>	
12/22/2023	AFA COMPANY	\$188.64	1121	<input type="checkbox"/>	

Total for Fund:

56

Total Amount:

\$210,871.16

Total Amount:

\$210,871.16

End of Report

Eddyville Charter School, Inc.

Reprint Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OR State CU - Student Body Checking
618680-8001

From Date: 12/01/2023 To Date: 12/31/2023

From Check:

From Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
341	12/04/2023	Arc Light Dynamics LLC	\$396.00	1102	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
342	12/04/2023	GIFTS N THINGS, INC.	\$475.40	1102	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
343	12/04/2023	McKnight, Patrick	\$66.67	1102	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
344	12/04/2023	Spring Valley Dairy	\$46.85	1102	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
345	12/08/2023	Copeland Lumber Co	\$69.86	1110	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
346	12/08/2023	Elk City Coffee Company	\$114.00	1110	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
347	12/08/2023	IDEA PRINTWORKS	\$887.60	1110	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
348	12/20/2023	Spring Valley Dairy	\$27.20	1114	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	

Total Amount: \$2,083.58
End of Report

Eddyville Charter School, Inc.

Non-Check Batch Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OR State CU - Student Body Checking
618680-8001

From Date: 12/01/2023 To Date: 12/31/2023

From Voucher: Account: 618680-8001 To Voucher:

Date	Description	Amount	Account	Posted to G/L	AP
12/19/2023	BANK CARD CENTER	\$39.74	1105	Posted to G/L	<input type="checkbox"/>
12/19/2023	SAFEWAY	\$139.10	1106	Posted to G/L	<input type="checkbox"/>
12/19/2023	McKay's Market	\$11.16	1106	Posted to G/L	<input type="checkbox"/>
12/19/2023	BANK CARD CENTER	\$138.00	1106	Posted to G/L	<input type="checkbox"/>
12/19/2023	SUBWAY	\$214.13	1106	Posted to G/L	<input type="checkbox"/>
12/19/2023	BANK CARD CENTER	\$480.06	1106	Posted to G/L	<input type="checkbox"/>
12/19/2023	US Foods/Chef's Store	\$62.49	1107	Posted to G/L	<input type="checkbox"/>
12/19/2023	US Foods/Chef's Store	\$145.98	1107	Posted to G/L	<input type="checkbox"/>
12/19/2023	US Foods/Chef's Store	\$35.64	1107	Posted to G/L	<input type="checkbox"/>
12/19/2023	JC MARKET	\$47.94	1107	Posted to G/L	<input type="checkbox"/>
12/19/2023	SAFEWAY	\$166.37	1107	Posted to G/L	<input type="checkbox"/>
12/19/2023	PAPA MURPHY'S PIZZA	\$165.60	1107	Posted to G/L	<input type="checkbox"/>
12/19/2023	US Foods/Chef's Store	\$30.67	1107	Posted to G/L	<input type="checkbox"/>
12/19/2023	SAFEWAY	\$27.92	1107	Posted to G/L	<input type="checkbox"/>
12/19/2023	US Foods/Chef's Store	\$8.09	1107	Posted to G/L	<input type="checkbox"/>
12/19/2023	US Foods/Chef's Store	\$71.32	1107	Posted to G/L	<input type="checkbox"/>
12/19/2023	US Foods/Chef's Store	\$238.12	1107	Posted to G/L	<input type="checkbox"/>

Eddyville Charter School, Inc.

Non-Check Batch Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OR State CU - Student Body Checking
618680-8001

From Date: 12/01/2023 To Date: 12/31/2023

From Voucher: To Voucher:

Date	Description	Amount	Account	Posted to G/L AP	Posted to G/L AP	Posted to G/L AP
12/19/2023	US Foods/Chefs Store	\$32.94	1107			<input type="checkbox"/>
12/19/2023	FRED MEYER INC.	\$122.82	1107			<input type="checkbox"/>
12/19/2023	FRED MEYER INC.	\$67.74	1107			<input type="checkbox"/>

Total for Fund: 20 \$2,245.83
Total Amount: \$2,245.83

End of Report

Eddyville Charter School, Inc.

Student Activities Summary Report

From: 7/1/2023 To: 12/31/2023

Fiscal Year: 2023-2024

Print Detail

Page Break by Activity

Reverse Signs Subtotal By Journal

Exclude Encumbrances

Encumbrances

	Range Beg. Balance	Range Revenue	Range Expenditures	Range Balance	Encumbrances	Available Balance
701 Elementary Fundraiser	.00	.00	.00	.00	.00	.00
703 Classroom Supplies	675.00	750.00	.00	1,425.00	.00	1,425.00
704 Locker Fee	1,483.73	110.00	.00	1,593.73	.00	1,593.73
716 MS/HS Field Trip (6-12)	549.85	.00	.00	549.85	.00	549.85
719 Activities Bus	145.00	.00	.00	145.00	.00	145.00
720 Elem Athletics Supplies	1,880.90	750.00	.00	2,630.90	.00	2,630.90
721 Boys BB	597.07	.00	.00	597.07	.00	597.07
722 Girls BB	70.98	.00	.00	70.98	.00	70.98
723 CX	.00	.00	.00	.00	.00	.00
724 VB	2,777.65	8,703.00	(6,319.29)	5,161.36	.00	5,161.36
725 Track	755.33	30.00	.00	785.33	.00	785.33
727 Cheer	447.40	.00	.00	447.40	.00	447.40
728 Gate Receipts	.00	3,759.28	.00	3,759.28	.00	3,759.28
729 Pay to Play	.00	5,360.00	.00	5,360.00	.00	5,360.00
730 Football	1,215.34	3,077.00	(5,012.83)	(720.49)	.00	(720.49)
731 MS/HS Athletic Supplies	13,741.24	1,029.56	(2,547.06)	12,223.74	(4,111.49)	8,112.25
732 Baseball	574.39	.00	.00	574.39	.00	574.39
733 Softball	.00	.00	.00	.00	.00	.00
735 MS Basketball	.00	1,447.00	562.38	2,009.38	(267.29)	1,742.09
740 Scoreboard Advertising	.00	500.00	.00	500.00	.00	500.00
742 Uniform Fees	450.00	.00	.00	450.00	.00	450.00
748 PE Locker/Towel Fee 6-12	50.00	.00	.00	50.00	.00	50.00
749 Technology Fee	580.49	700.00	.00	1,280.49	.00	1,280.49

Eddyville Charter School, Inc.

Student Activities Summary Report

From: 7/1/2023 To: 12/31/2023

Fiscal Year: 2023-2024

Print Detail

Page Break by Activity

Reverse Signs Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Exclude Encumbrances	Balance	Encumbrances	Available Balance
750 Art	16.05	.00	.00	.00	16.05	.00	16.05
751 Drumming	129.03	.00	.00	.00	129.03	.00	129.03
752 Hobby Hour	128.47	.00	.00	.00	128.47	.00	128.47
753 Career Technical Ed	4,622.19	1,525.00	(2,838.95)		3,308.24	(841.95)	2,466.29
754 Yearbook/Annual	(523.36)	275.00	(1,168.91)		(1,417.29)	.00	(1,417.29)
755 Concessions	297.27	1,432.20	(1,425.23)		304.24	(221.91)	82.33
756 Foods	1,205.62	1,186.50	(932.78)		1,459.34	(140.21)	1,319.13
757 Horticulture	3,972.82	.00	.00	.00	3,972.82	.00	3,972.82
760 PAADA/OHANA	2,869.80	.00	(138.00)		2,731.80	.00	2,731.80
761 Student Incentives	5,772.01	121.82	(427.00)		5,466.83	.00	5,466.83
762 Technology	.00	.00	.00	.00	.00	.00	.00
763 BLM	1,141.99	.00	(142.76)		999.23	.00	999.23
764 Drama	391.00	.00	.00	.00	391.00	.00	391.00
765 Leadership	860.17	508.00	(532.98)		835.19	(91.60)	743.59
766 EMR	70.00	.00	.00	.00	70.00	.00	70.00
767 Photography	155.35	.00	.00	.00	155.35	.00	155.35
778 Sixth/Seventh/Eighth Grade	133.74	.00	.00	.00	133.74	.00	133.74
779 Elementary General	4,513.54	2,890.00	(1,092.90)		6,310.64	(44.61)	6,266.03
780 Kindergarten	74.16	.00	.00	.00	74.16	.00	74.16
781 First Grade	521.43	.00	.00	.00	521.43	.00	521.43
782 Second Grade	725.98	.00	.00	.00	725.98	.00	725.98
783 Third Grade	51.97	.00	.00	.00	51.97	.00	51.97
784 Fourth Grade	(279.53)	.00	.00	.00	(279.53)	.00	(279.53)

Eddyville Charter School, Inc.

Student Activities Summary Report

From: 7/1/2023 To: 12/31/2023

Fiscal Year: 2023-2024

Print Detail
 Exclude Encumbrances
 Reverse Signs
 Page Break by Activity
 Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Range Encumbrances	Balance	Encumbrances	Available Balance
785 Fifth Grade	28.44	.00	.00	.00	28.44	.00	28.44
786 Sixth Grade	.00	.00	.00	.00	.00	.00	.00
787 Class of 2022	.00	.00	.00	.00	.00	.00	.00
788 Class of 2021	.00	.00	.00	.00	.00	.00	.00
789 Class of 2033	.00	.00	.00	.00	.00	.00	.00
790 Class of 2032	.00	.00	.00	.00	.00	.00	.00
791 Class of 2031	.00	.00	.00	.00	.00	.00	.00
792 Class of 2030	.00	.00	.00	.00	.00	.00	.00
793 Class of 2029	52.34	.00	.00	.00	52.34	.00	52.34
797 Textbook Fees	75.00	.00	.00	.00	75.00	.00	75.00
799 Over/Short	254.75	.00	.00	.00	254.75	.00	254.75
800 Class of 2023	1,255.13	241.42	.00	.00	1,496.55	.00	1,496.55
801 Class of 2024	6,161.07	1,510.51	.00	.00	7,671.58	.00	7,671.58
802 Class of 2025	28.50	1,975.80	.00	.00	2,004.30	.00	2,004.30
803 Class of 2026	(109.36)	.00	.00	.00	(109.36)	.00	(109.36)
804 Class of 2027	957.48	.00	.00	.00	957.48	.00	957.48
805 Class of 2028	52.33	.00	.00	.00	52.33	.00	52.33
850 Coffee Shop	2,056.74	3,811.46	(2,262.65)	.00	3,605.55	(1,293.37)	2,312.18
GRAND TOTALS	63,656.47	41,693.55	(24,278.96)	.00	81,071.06	(7,012.43)	74,058.63

End of Report

January 2024

Administrative Report

Academics and Enrollment:

138 - K-8

63 - 9th - 12th

Nov. RAR (regular attenders) 61% (up 4% from Nov., but still 14% below 2023-24 LCSD goal and 8.5% below ECS goal)

Factors: Cold + flu season

Unexcused absences (improving in this department due to athletic policy enforcement)

Leadership students are planning a high school winter formal for 1/27 and a middle school Valentine's Day Ball in February.

Secondary Finals schedule has been set by secondary staff and semester 1 ends on January 25. Grading/Records day is January 26.

Semester 2 begins January 29: All secondary students have met to schedule electives and check current status/plans of action re: graduation on-track.

MS ELA is working to plan a Cultural Literacy Night this spring, with plans to host multiple events during the 2024-25 year.

Semester 2 will include weekly reading sessions for the entire K-12 program. DEAR (Drop Everything and Read initiative)

Seafood Butchery curriculum and classroom access have been granted and the program is set to take place semester 2.

Administrative:

Civil Rights training sessions and state report are underway

Budget Process is beginning (staff requests will go out next week)

2024-25 Master Schedule and staffing need and Calendar are in the proposed version status

NAEP 8th grade planning underway - Test Date Feb. 7

TAG coordinator and Admin. are working to update TAG programs, STEM integration, National Honor Society chapter startup and access to advanced math programs. Leadership is planning year-end events to celebrate Honor Roll and Good Scholarship student achievements.

Cognia accreditation review staff are working through assurances, delivering surveys, and reviewing the 30 evaluative standards as we move forward with the accreditation review.

Tasks currently in progress: Executive Summary, 30-standard self-assessment rating and evidence portfolio and Narrative analysis w/ action plans due Feb. 1

Site visit- Accreditation review the week of April 1 - 4

ODE + COSA Monthly Zoom meetings

OASSA executive board meetings and conference planning sessions (1A/2A rep)

OTR (School/District leaders and legislative update meetings)

Women Superintendents of Oregon Meetings once a month

E-rate reporting and file submission completed with USAC (LBL-ESD contracted)

Zoom meeting to address C1 and C2 eligible services w/ e-rate representative

-Goal: expand wireless access on campus under C2 Budget

Wireless access points and installation RFP underway – bid and walkthrough sessions are being scheduled now with guidance from LBL.

Early Integrated Guidance w/ ODE Reporting

Early literacy Grant has been submitted for 2023-24: \$41,690.33 and 2024-25: \$43,391.97: presentation to follow

SB 489 – effective January 1, 2024: Extension of unemployment insurance to all educational workers who are not performing instructional, research or principal administrative work. (Classified staff)

LCSD and sponsored charter schools have been in communication to establish meetings for the next Charter Contract. LCSD is following ORS timelines and requirements.

Maxims: Posters, Banners and decals are being ordered for each room and common area. Next steps: documents for evaluation and interviews aligned to maxims.

Staff Goals + Probationary Observations nearly complete

Danielson Model - 4 Domains

(1.Planning/Preparation, 2.The Classroom Environment, 3.Instruction, 4.Professional Responsibilities: Unsatisfactory, Basic, Proficient, Distinguished)

Informal walk-throughs are in process

Instructional coaching/mentor has been implemented - 1 day per week beginning Jan. 8

Discipline incidents:

K-12 Minor referrals: 207 Sept. – Nov. 2, (14 incidents Nov. 1, 2 and 6.)

December: minor incidents at all levels less than 10

January: minor incidents at all levels less than 10 and primarily with elementary students

Elementary Suspensions (OSS)

September: 3 (assault*)

October: 2 (assault*)

November: 1 (assault*)

*referral for resources submitted + safety plans in place

December: 0

January: 0

Secondary Suspensions (OSS)

September: 8 (drugs + 2 assault) + 2 suicide interventions

October: 5 (drugs) + 2 suicide interventions

November: 4 (2 vandalism + 1 vape + 1 assault)

December: 1 (vape possession)

January: 0

ECS Athletics
Board Report



Basketball Coaching Updates:

1st/2nd Grade: Tyson Miller, Stacey Adkins
3rd/4th Grade Girls: Tikola Miller, Bobbi Foley
3rd/4th Grade Boys: Josh and Brittny Aleckson
5th Grade: Abe Silvonen

Elementary Basketball

Elementary games kick off Saturday, January 13th. We will be hosting three Saturdays at Eddyville and Kathleen Harrington will be the PIC (person in charge) on those days. The elementary schedules can be found on our school website.

New Backboards for the Gym

Our new backboards for the main gym have arrived and will be installed on Thursday, January 11th. A huge thank you to Danny Wheeler, Charlie Russell and Abe Silvonen for helping with this project!

Scoreboard

The Sports Media class along with the Athletics Dept. has been busy gathering sponsors for our scoreboard. Mike Ulstad created a flier that was posted on social media and we are continuing to field requests for sponsorship. Cost is \$500 for a static + scroll ad and \$50 for scroll only. We have three remaining static spots available and unlimited scrolling space available.

ECS Athletics Dessert & Silent Auction

We have set the date for Friday, February 23rd for our 2nd annual dessert and silent auction. Our auctioneer has been booked and we are looking forward to another successful event.

***Shot Clocks**

***New Backboards/Rims/Protective Padding**

***Middle School Football Jerseys (half was raised and we covered the other half)**

***Baseball & Softball Uniforms and Gear**

***Shoes and athletic gear for student-athletes who need assistance**

***Tri-Eagle Athlete Sweatshirts (23 athletes participated in 3 or more sports in 22-23)**

***Groceries to feed Athletes**

***Batting Cage & Pitching Machine (Both have been ordered, but not here yet. Danny will be installing a retractable batting cage in the play shed)**

Coaching Opportunities

We are currently looking for a head baseball coach. The position has been posted on our school website.



Board Report | Facilities

Dec/2023

Facilities Happenings this past month:

- Locker-room light install
- Cameras system installed
- Kitchen electrical fixed
- School deep clean

Facilities: On the radar for the next month:

- Continue camera installation
- Basketball hoop install
- Taking Bids on summer lighting project
- Possibility of planting the baseball field

Summer Light project: Oregon has banned high-CRI fluorescent lamps with a manufacture date after January 1, 2023. The state will also ban the sell or distribution of compact fluorescent lamps with a screw- or bayonet-base type starting January 1, 2024. I am taking bid on getting our existing 308 fixtures replaced with 120v LED. We pay the cost upfront but will be getting a rebate on this installation. This will also lower the school's utility bill each month saving the school even more funds down the road

RFP project is finally complete; we are still waiting on a final collection of documentation. This includes change orders, receipts and a breakdown of receipts per change order, and a final billing for the change orders.

Current Project cost \$412,756.19

Danny Wheeler | Facilities Director

2024-2025 Budget Calendar ECS

Wednesday, February 21, 2024	Approval of 2024-2025 Budget Calendar
Monday, February 26, 2024	Staff Budget Request Due
Monday, April 22, 2024	Publish Notice of Budget Committee Meet (5-30 day prior to Budget Meeting) (*Publish on website)
Wednesday, May 8, 2024	Early Release for Budget Documents (7 days prior to Budget Meeting)
Wednesday, May 15, 2024	Budget Committee Meeting - 1st Meeting, 5:30 PM
Wednesday, May 22, 2024	Budget Committee Meeting - 2nd Meeting, 5:30 PM Budget Approval (If Needed)
Wednesday, May 29, 2024	Publish Budget Summary (5-30 days prior to Budget Hearing)
Wednesday, June 19, 2024	Public hearing on Budget - 5:45 PM Adopt Budget, Make appropriations (No Later than June 30, 2024)

2024-2025



EDDYVILLE EAGLES
STRONG FOUNDATIONS

BUILD OVERCOME
OBSTACLES

EXPLORE
THE PATH BEYOND

AUGUST

S	M	T	W	T	F	S
28	29	30	31	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
1	2	3	4	5	6	7

NOVEMBER

S	M	T	W	T	F	S
27	28	29	30	31	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
1	2	3	4	5	6	7

FEBRUARY

S	M	T	W	T	F	S
26	27	28	29	30	31	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	1
2	3	4	5	6	7	8

MAY

S	M	T	W	T	F	S
27	28	29	30	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
1	2	3	4	5	6	7

SEPTEMBER

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	1	2	3	4	5
6	7	8	9	10	11	12

DECEMBER

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	1	2	3	4
5	6	7	8	9	10	11

MARCH

S	M	T	W	T	F	S
23	24	25	26	27	28	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	1	2	3	4	5

JUNE

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	1	2	3	4	5
6	7	8	9	10	11	12

OCTOBER

S	M	T	W	T	F	S
29	30	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2
3	4	5	6	7	8	9

JANUARY

S	M	T	W	T	F	S
29	30	31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1
2	3	4	5	6	7	8

APRIL

S	M	T	W	T	F	S
30	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	1	2	3
4	5	6	7	8	9	10

JULY

S	M	T	W	T	F	S
29	30	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2
3	4	5	6	7	8	9

8/1	Office Opens
8/20, 21, 22	Staff Inservice
8/26	First Day of School K-12
9/2	NO SCHOOL-Holiday
9/13	Staff PD
10/11	Statewide In-service
10/24	Fall Conferences
10/25	Conferences/PD
11/11	NO SCHOOL-Holiday
11/25 - 11/29	Thanksgiving Break
12/23 - 1/3	Winter Break
1/20	NO SCHOOL-Holiday
1/23	Sem. 1 Ends
1/24	Grading/Records Day
1/27	Sem. 2 Begins
2/7	Staff PD
2/17	NO SCHOOL-Holiday
3/7	*Potential Makeup Day
3/24 - 3/28	Spring Break
4/11	Staff PD
4/24	Spring Conferences
4/25	Conferences/PD
5/9	*Potential Makeup Day
5/26	NO SCHOOL-Holiday
6/5	Seniors' Last Day
6/6	Senior Graduation
6/12	Last Day of School
6/13	Records/Teachers Last Day
	Potential Makeup Days
	Non school days/holidays
	Staff PD/Work Days
	End of Semester(s)
	First Day of School/Sem.
	Conferences: 4pm-8pm

Background for Presentation:

Enrolled House Bill 3198

SECTION 4. Eligibility for grants

(4) An application described in subsection (3) of this section must be presented and approved by the school district board or the governing body of the public charter school at an open meeting following:

- (a) Oral presentation of the application by an administrator of the school district or public charter school to the school district board or the governing body of the public charter school; and
- (b) Opportunity for the public to comment on the application.

Timeline:

- ⑩ Applications must be submitted by **January 8th, 2024.**
- ⑩ Application review may begin before board minutes are approved; however, grant agreements cannot be written until board minutes are approved.
- ⑩ The minutes from Board Approval meeting are due **February 28, 2024.**

Eddyville Charter School

Early Literacy Success School District Grant Application

Stacy Knudson

Purpose for Presentation

1. To share information about the Eddyville Charter School's Early Literacy Plan as part of the Early Literacy Success District Grant application, as required by the Early Literacy Success Initiative legislation.
2. To provide an opportunity for public comment on the application.
3. To seek board approval for the Early Literacy School District Grant application.

Early Literacy Plan

Our application for the Early Literacy Success School District Grant covers the initial 2023-2025 biennium and was submitted by January 8, 2024.

Allocation

2023-2024 Allocation \$41,690.33

2024-2025 Allocation \$43,391.97

Early Learning Program Review

Strengths of ECS:

- ⑩ K-12 aligned and approved ELA curriculum and ECRI strategies K-3.
- ⑩ Extensive training/PD for K-3 staff and support staff in ECRI strategies
- ⑩ MTSS tiered systems of support integrated into the master schedule

Areas for Growth at ECS:

- ⑩ Enhanced community partnership nights focused on literacy
- ⑩ Literacy celebrations
- ⑩ MTSS curriculum at each tier I, II and III
- ⑩ Additional PD focused on effective instructional strategies and sufficient collaboration time

Professional Development & Coaching

Our team of elementary teachers, interventionists and administration are continuing to refine our tiered levels of support in reading. All K-3 staff have been trained and expected to use Enhanced Core Reading Instruction routines from the University of Oregon's Center for Teaching and Learning.

We have provided extensive training and PD over the last three years on explicit and systematic instruction using ECRI in K-3. We have implemented PLC's using the Solution Tree model and provided staff PD through direction of our Oregon Rural Schools Network over the past two years. We have a master schedule that includes dedicated times for Tier 1, 2 and 3 instruction/intervention times for reading.

Each year, our K-3 teachers and assistants are provided with Enhanced Core Reading Instruction (ECRI) vocabulary and comprehension PD and are supported in their implementation through an outsourced literacy specialist and PLC teams. Our staff also implement WICOR through AVID strategies that are to be used across content areas.

Extended Learning Programs

This is an area we will be focusing on in the next year.

High-Dosage Tutoring

In late July and early August, we provide three weeks of summer school. We will focus on our efforts on students who were receiving intervention services the previous school year in the spring. The focus of our instruction in on literacy using evidence based intervention programs as well as additional literacy activities that will engage our K-3 learners. We will hire our own certified teachers to lead these classrooms and instruction as well as our classified staff to support in the classrooms.

We also have assigned interventionists to work with our tier II and III students each week.

Research-Aligned Curriculum

We provide teachers with an evidence based, aligned ELA curriculum, MyView, from the approved materials list. We have implemented through our continuous improvement plan, a comprehensive assessment system that includes universal screeners, progress monitoring, curriculum embedded measures, state assessments and both formative and summative classroom assessments.

Within our core reading program, staff are working on implementing a specific standard reading protocol which outlines what is to be instructed at each tier. Teachers have created unit plans and pacing guides to ensure fluid movement through the curriculum.

Communication Plan

We communicate via:

Email

Phone

Face-to-face conversations

Routine team meetings

Community events

Website

Social media blasts

School Board meetings

Open House Night

Future literacy events

Student Growth Assessment

Data is tracked quarterly and analyzed by teacher teams.

Tier tracking and movement from Tier III to II to I are assessed and intervention plans implemented accordingly.

Matching Funds

Matching funds are not needed for the 4th/5th grade inclusion as our funding plan doesn't include them.

SIA funds will be used to match within the interventionist position of the grant.

Budget 2023-2024

Grant Allowable Use Category	Proposed Investment	FTE	FTE Type	Allowable Use Code	Object Code	4th or 5th Grade Expenditure	Overall Literacy Budget (23-24)
Hiring	Reading Interventionist	1	Literacy Interventionist	SGHDT	112		\$22,109.20
Hiring	Reading Interventionist	1	Literacy Interventionist	SGHDT	2XX		\$19,881.13
						Unbudgeted (Autocalculate):	(\$0.00)
						Total Allocation 2023-24 (Autofill from Start Here tab):	\$41,690.33
						Total Budgeted Amounts (Autosum):	\$41,690.33

Budget 2024-2025

A	B	C	D	E	F	G	H
Grant Allowable Use Category		FTE	FTE Type	Allowable Use Code	Object Code	4th or 5th Grade Expenditure	Overall Literacy Budget (24-25)
Purchasing Curricula & Materials	HHH into Reading curriculum			CRCM	4XX	Total Allocation 2024-25 (Autofill from Start Here tab):	\$43,391.97
Professional Development & Co- Planning	Reading Interventionist	0.35	Literacy Interventionist	SGHDT	4XX	Total Budgeted Amounts (Autosum):	\$43,391.97
	Proposed Investment					Unbudgeted (Autocalculate):	\$0.00
						Literacy Budget (24-25)	\$30,000.00
							\$5,000.00
							\$8,391.97